

Report to “la Caixa” Foundation

# The use of total funds channelled through “la Caixa” Foundation to Gavi programmes in 2024

# Executive summary



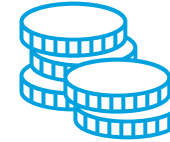
## The partnership

- The “la Caixa” Foundation (LCF) and Gavi partnership is aimed at protecting the lives of the world’s most disadvantaged children, with a specific focus on **providing life-saving protection against pneumonia** by funding pneumococcal vaccines.



## Matching funds

- Thanks to the generosity of the “la Caixa” Foundation, “la Caixa” employees, the Business Alliance for Child Vaccinations, and microdonations from the Spanish public, the Bill and Melinda Gates Foundation (BMGF) have **matched your funds to double the impact**.



## Impact

- **In 2024, this partnership has channeled USD 5.13 M to Gavi, duplicated to USD 10.26 M by BMGF.** These funds have contributed to **purchase approximately 3.68 M doses** of the pneumococcal vaccine in Mozambique, sponsoring 100%\* of disbursements to Pneumo-Mozambique in relation to Programme Year 2024.

\*Core Programmes (Big Catch-Up Campaign excluded, as funded through a dedicated funding programme)

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Health worker Emedita arrives with PCV vaccines to the clinic in Mahubo, Mozambique



Year 2024

# Overview of LCF partnership contributions

# Sources of “la Caixa” Foundation contributions in 2024

“la Caixa” Foundation partnership channels funds to Gavi programmes from different sources



## TOTAL contributions

2024:

EUR 4.90 M

USD 5.13 M

## “la Caixa” Foundation

EUR 4.90 M

USD 5.13 M



x2 by LCF Matching Fund

## Business Alliance for Child Vaccination

EUR 2.45 M

USD 2.52 M

2,478

Companies\*

EUR 2.10 M

USD 2.16 M



1,704

Private banking donations\*

EUR 0.35 M

USD 0.36 M



# LCF contributions and impact in 2024

## “la Caixa” Foundation Contributions

**USD 5.13 M**

“la Caixa” Foundation

USD 2.61 M    EUR 2.45 M

Business Alliance

USD 2.52 M    EUR 2.45 M

## Gavi Matching Fund

**USD 5.13 M**

Funds matched by the Bill & Melinda Gates Foundation (BMGF)

## Total resources mobilised

**USD 10.26 M**

Total resources mobilised in 2024 thanks to the partnership with LCF

All donations were multiplied  
**by 4**

**x2** by “la Caixa” Foundation

**x2** by BMGF

# LCF contributions and impact in 2024

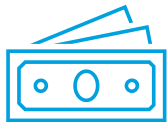


A vaccination session at a health post in Hindane District, Maputo Province, Mozambique.



Elizabeth from Ethiopia is a vibrant example of what vaccinations can achieve: a healthy life that allows children to survive, to flourish and to be educated.

## Resources mobilised



- Thanks to the partnership with “la Caixa” Foundation and BMGF, **USD 10.26 M** were mobilised in 2024

## Projected Impact



- **3.68 M\*** doses of pneumococcal vaccine were purchased.



- Approximately **1,500,000\*\*** children immunized\*\*\*

# Detailed breakdown of “la Caixa” Foundation funds

## Use of funds for pneumococcal vaccines and impact – Year 2024

### Mozambique

	“la Caixa” Foundation**	Business Alliance**	Total
<b>Recipient country</b>	<b>Mozambique</b>	<b>Mozambique</b>	
<b>Funds</b>	EUR 2,448,463.72	EUR 2,448,463.72	EUR 4,896,927.44
	USD 2,524,186.99	USD 2,524,186.99	USD 5,129,538.11
<b>Funds %</b>	50%	50%	100%
<b>Doses purchased*</b>	932,643	932,643	1,865,287
<b>Children Immunized</b>	395,000	395,000	790,000

\*These numbers include a 10% wastage. Total includes possible indicative number of doses purchased with “la Caixa” funds (only).

\*\*The figures regarding the breakdown by source are reported by LCF and audited by a third party, not validated by Gavi. Gavi receives the total amount.

\*\*\* Estimated provisional figures, based on previous data. Not for external sharing. Rounded numbers.

Note: All impact calculations are estimates. Adjustments from the preliminary report, as well as an increase in funds disbursed vs. funds received, reflect currency adjustments, interest earned, and fluctuations in the global weighted average cost of vaccines.

# Detailed breakdown of funds matched by BMGF

## Use of funds for pneumococcal vaccines and impact – Year 2024

All Gavi Matching Fund contributions are recorded in US dollars

### Mozambique

	“la Caixa” Foundation	Business Alliance**	Total
<b>Recipient country</b>	<b>Mozambique</b>	<b>Mozambique</b>	
<b>Funds matched by BMGF</b>	USD 2,524,186.99	USD 2,524,186.99	USD 5,129,538.11
<b>Funds matched %</b>	100%	100%	100%
<b>Doses purchased*</b>	908,456	908,456	1,816,913
<b>Children Immunized***</b>	395,000	395,000	790,000

\*These numbers include a 10% wastage. Total includes possible indicative number of doses purchased with BMGF matching fund funds (only).

\*\*The figures regarding the breakdown by source are reported by LCF and audited by a third party, not validated by Gavi. Gavi receives the total amount.

\*\*\* Estimated provisional figures, based on previous data. Not for external sharing. Rounded numbers.

\*\*\*\*The number of doses purchased from the MF is slightly inferior compared to LCF, even if the US\$ funds are the same, because the MF is also sponsoring the freight. (“la Caixa” Foundation sponsors only the doses)

Note: All impact calculations are estimates. Adjustments from the preliminary report, as well as an increase in funds disbursed vs. funds received, reflect currency adjustments, interest earned, and fluctuations in the global weighted average cost of vaccines.

Year 2024

# Use of funds from LCF and Gavi Matching Fund



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# Use of “la Caixa” Foundation funds | 2024 Contributions

## Financial statement of funds utilization | “la Caixa” Foundation funds - 2024 contribution

### Details of contributions received, funds allocated to Gavi programmes, and the balance of contribution

Table 1: 2024 Contributions received

Description or reference	Date of contributions received by Gavi	Amount of contribution received in US\$
2024 Funding from La Caixa Foundation (EUR 1m)	19 December 2024	1,041,300
2024 Funding from Business Alliance for Childhood Vaccination (EUR 2.4m)	12 February 2025	2,524,187
2024 Funding from Foundation Matching Fund (EUR 1.4m)	19 March 2025	1,564,051
<b>Total 2024 contributions received</b>		<b>5,129,538</b>

Table 2: Funds allocated to Gavi programmes in relation to the 2024 contributions

Programme description	Implementing country	Number of doses of vaccines	Date of fund allocations	Amount of funds allocated in US\$
Pneumococcal Programmes (CTN 2023-142)	Mozambique	268,626	01 February 2023	738,720
Pneumococcal Programmes (CTN 2024-009)	Mozambique	1,596,661	21 July 2023	4,390,818
<b>Total funds allocated to Gavi programmes re. 2024 contributions</b>		<b>1,865,287</b>		<b>5,129,538</b>

Note 1

Note 2

Table 3: Balance of 2024 contributions

Description	Amount in US\$
Total 2024 contributions received, per Table 1 above	5,129,538
Total funds allocated to Gavi programmes, per Table 2 above	-5,129,538
<b>Balance of 2024 contributions</b>	<b>0</b>

#### Notes:

Note 1. Out of CTN 2023-142 for the Mozambique programme: US\$ 1,615,280 was covered by La Caixa's 2023 contribution (see last year's report) and US\$ 738,720 was covered in anticipation by La Caixa's 2024 contribution.

Note 2. This CTN (related to Programme Year 2024), paid early in Jul 2023 was allocated to La Caixa in anticipation of receiving the 2024 funding, as we strive to give all Mozambique programmes to La Caixa.

# Use of Gavi Matching Fund funds corresponding to the contributions channeled through LCF in 2024

Financial statement of funds utilization | BMGF Matching Fund funds for LCF - 2024 contribution  
 Details of contributions received, funds allocated to Gavi programmes, and the balance of contribution

Table 1: 2024 Contributions matched by the Gates Matching Fund

Description or reference	Date of match	Amount of contribution matched in US\$
Gates Matching Funds for 2024 Funding from La Caixa Foundation	08 April 2025	1,041,300
Gates Matching Funds for 2024 Funding from La Caixa Business Alliance for Childhood Vaccination, and Foundation Matching Fund	08 April 2025	4,088,238
<b>Total 2024 contributions matched by the Gates Matching Fund</b>		<b>5,129,538</b>

Table 2: Funds allocated to Gavi programmes in relation to the 2024 contributions

Programme description	Implementing country	Number of doses of vaccines	Date of fund allocations	Amount of funds allocated in US\$ (doses plus freight)
Pneumococcal Programmes (CTN 2023-142)	Mozambique	246,567	01 February 2023	705,544
Pneumococcal Programmes (CTN 2024-009)	Mozambique	1,570,346	21 July 2023	4,423,994
<b>Total funds allocated to Gavi programmes re. 2024 contributions</b>		<b>1,816,913</b>		<b>5,129,538</b>

Note 1

Note 2

Table 3: Balance of 2024 contributions

Description	Amount in US\$
Total 2024 contributions matched, per Table 1 above	5,129,538
Total funds allocated to Gavi programmes, per Table 2 above	-5,129,538
<b>Balance of 2024 contributions matched</b>	<b>0</b>

**Notes:**

Note 1. Out of CTN 2023-142 for the Mozambique programme: US\$ 1,648,206 was covered by the Gates Matching Fund on La Caixa's 2023 contribution (see last year's report) and US\$ 705,544 was covered in anticipation by the Gates Matching Fund on La Caixa's 2024 contribution.

Note 2. This CTN (related to Programme Year 2024), paid early in Jul 2023 was covered by the Gates Matching Fund in anticipation of receiving the 2024 Match, as we strive to give all Mozambique programmes to La Caixa.

Year 2024

# Background information on Pneumonia Vaccination

*This section provides general information on country performance, beyond the funds provided through the partnership with LCF.*



# The challenge: pneumonia and pneumococcal vaccine

*Streptococcus pneumoniae* is the leading cause of pneumonia – the world's **number one killer of children under five years of age**.



Pneumonia kills more children than any other infectious disease, claiming the lives of over 700,000 children under five every year, or around 2,000 every day<sup>1</sup>. Almost all of these deaths are preventable.



The most effective way to prevent these deaths is to ensure that all children have access to safe, affordable vaccines.



Additional risks to children's health and wellbeing surged during the pandemic, with COVID19 causing disruptions throughout the health system as well as to the lives of families. This could result in more severe illness and higher mortality from pediatric pneumonia.



To accelerate the development and production of a new generation of pneumococcal vaccines, more targeted at the needs of developing countries and more affordable, Gavi, the World Bank and donors ran the pneumococcal Advance Market Commitment (AMC) from 2010-2020.

# Pneumonia Vaccination in Mozambique



## Notes:

- *All impact calculations are estimates. The performance of the different vaccination programs in each country is driven by different factors. Country results are shown at nationwide level, including the support from different sources.*
- *This section describe country performance in general, beyond the funds provided through the partnership with LCF.*

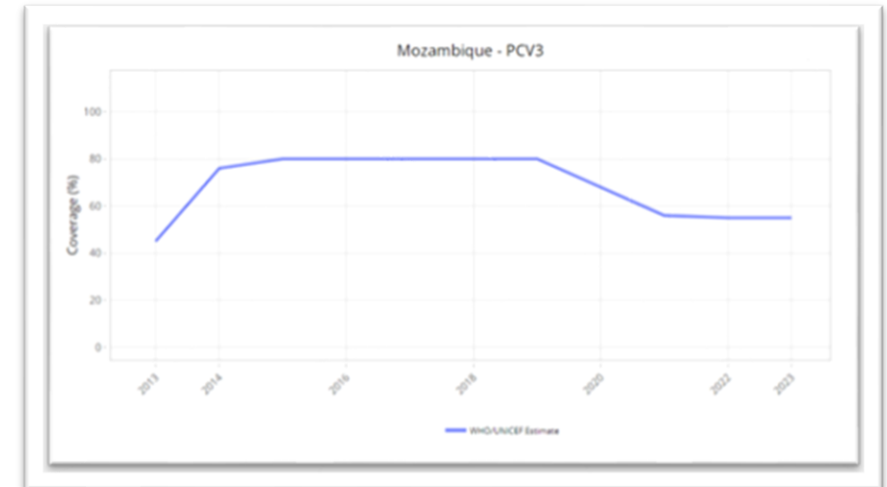


Women and their babies at the vaccination clinic at Boane district clinic, in Manhica Province, Mozambique

# Progress of pneumonia vaccination in Mozambique

Mozambique introduced PCV10 in April 2013 using a three-dose schedule at 2, 3, and 4 months of age. In December 2017, the country switched to PCV13 and a 2+1 schedule to maximize impact.

- **Mozambique has increased the coverage of the PCV3 (final dose) from 45% in 2013 to 73% in 2014 and then sustained at 80% coverage in the following years**, until 2020 when the pandemic altered the routine immunization and coverage dropped to 65%.
- **Since 2014, “la Caixa” Foundation has provided over \$31.7 million support towards the procurement of PCV vaccines in Mozambique.** This contribution has been doubled to \$63.5 million thanks to the BMGF via the Gavi Matching Fund. Vaccine procurement is done via UNICEF.
- Mozambique performance in PCV vaccine has been driven by:
  - ✓ Strong government commitment towards immunization.
  - ✓ Health systems strengthening investments in data systems, service delivery, demand generation and strengthening of coordination mechanisms.
  - ✓ Strong collaboration between Ministry of Health, core alliance partners (WHO / UNICEF) and multiple expanded partners supporting different technical aspects of the immunization program.



# Thank you

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